

Entergy New Orleans, LLC
NOPS - Estimated Revenue Requirement

Line No.	Description	2020 Cost Recovery (\$)	Ref.
	Rate Base		
1	Inventory	819,000	WP 1
2	Plant in Service (1)	200,616,807	WP 1
3	Accumulated Depreciation & Amortization	(6,687,160)	WP 1
4	Accumulated Deferred Income Taxes	(872,014)	WP 1
5			
6	Total Rate Base (Line 1 + Line 2 + Line 3 + Line 4 - Line 5)	193,876,633	
7	Before-Tax Rate of Return on Rate Base (C)	9.72%	WP 3
8	Return on Rate Base (Line 6 * Line 7)	18,842,828	
	Expenses		
9	Operation & Maintenance Expense	7,474,724	WP2
10	Insurance	140,500	WP2
11	Depreciation & Amortization Expense	6,687,160	WP2
12	Total Expenses (Line 9 + Line 10 + Line 11)	14,302,384	
13	Total Estimated First-Year Non-Fuel Revenue Requirement (Line 8 + Line 12)	33,145,212	

Note 1: This amount excludes the related transmission investment, which is included in Adjustment AJ14 in the Electric Cost of Service Studies.

Entergy New Orleans, LLC
NOPS - Estimated Revenue Requirement Allocation

	Proposed Base Revenue (\$)	Allocated NOPS Revenue Requirement (\$)
RESIDENTIAL	191,784,163	14,837,887
SMALL ELECTRIC SERVICE	73,258,427	5,667,831
MUNICIPAL BUILDINGS	2,949,911	228,228
LARGE ELECTRIC	31,129,885	2,408,446
LARGE ELECTRIC HIGH LOAD FACTOR	108,630,259	8,404,466
MASTER METERED NON-RESIDENTIAL	57,796	4,472
HIGH VOLTAGE	8,057,016	623,352
LARGE INTERRUPTIBLE	4,961,871	383,888
LIGHTING SERVICE	7,582,522	586,642
TOTAL RETAIL	428,411,850	100.00%
		33,145,212

Note:

Proposed Base Revenue is from MFR Electric Statement AA-2.